

FY18 40th Anniversary Auction			Notes
	Original Budget	Current Budget	
<b>Revenue</b>			
Tickets		\$4,500	Estimated 75 tickets at \$60 each
<i>Donations:</i>			
Teacher Subsidy		\$1,500	Private donation to cover costs for teacher attendance, if needed. Can be re-allocated as a donation.
Printing Costs		\$500	Heritage donated \$500 for printing costs.
PNO Fees		\$0	
Auction Proceeds		\$7,000	
<b>Total Revenue</b>	<b>\$11,000</b>	<b>\$13,500</b>	
<b>Expense</b>			
Facility Rental - PAFA		\$1,500	
Catering - Duffys		\$4,800	
Alcohol		\$1,000	Cost for Duffy's to procure alcohol. If FCCC procures alcohol, cost should be less
Invites/Auction Booklet		\$500	Including Postage
Floral/decorations		\$200	
PNO Payment		\$0	Cash payments for the service covers expenses.
Misc		\$500	Costs for classroom projects & other misc. items.
<b>Total Expenses</b>	<b>\$5,000</b>	<b>\$8,500</b>	
<b>Net Income</b>	<b>\$6,000</b>	\$5,000	